

COUNCIL ON POSTSECONDARY EDUCATION
Proposed Projects Involving the General Fund (cash or bonds)
(amounts in **bold** are the total budget)

2016-2018

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Commonwealth College (HB265) Technology System** **\$4,000,000**
House Bill 265, 2012-14 Budget of the Commonwealth, directed the Council on Postsecondary Education, in consultation with the public postsecondary institutions, to implement the Adult Learner Degree Attainment Initiative, which would focus on the large numbers of working adults who would benefit from postsecondary education. Implementation of this statewide initiative will require extensive use of Internet-based instruction and customer relationship management. (IT)
- 2 KY Virtual Library Infrastructure Rebuild** **\$8,500,000**
This project will upgrade virtual library systems and software managed by CPE. Certain software and programs shared by institutions, public libraries, hospitals, state agencies, independent colleges and universities, and private schools will require upgrades and enhancements. (IT)
- 3 KY Reg Optical Network Infrastructure Enhancement** **\$1,000,000**
This is a project to fund networking equipment to support the integration of Internet2 applications into the teaching and learning environment on the Kentucky Next Generation Fiber Optic Network. It funds purchasing routing hardware and firewalls to support the Kentucky Regional Optical Network (KyRON) and the Kentucky Postsecondary Education Network (KPEN). The networking equipment will serve all public postsecondary education institutions to be extended out to community colleges. (IT)